

	<b>SPORTS FUNDING EXPENDITURE</b>		
Apr-15	Curriculum Sports Sessions (Mondays)		180
	Lunch time sessions		360
	KS1 Dance Fri morning		50
May-15	Curriculum Sports Sessions (Mondays)		180
	Lunch time sessions		410
	KS1 Dance Fri morning		150
Jun-15	Curriculum Sports Sessions (Mondays)		450
	Lunch time sessions		930
	KS1 Dance Fri morning		200
Jul-15	Curriculum Sports Sessions (Mondays)		260
	Lunch time sessions		700
	KS1 Dance Fri morning		100
Sep-15	Curriculum Sports Sessions (Tuesdays)		200
	Lunch time sessions		730
Oct-15	Curriculum Sports Sessions (Tuesdays)		200
	Lunch time sessions		500
Nov-15	Curriculum Sports Sessions (Tuesdays)		200
	Lunch time sessions		650
Dec-15	Curriculum Sports Sessions (Tuesdays)		150
	Lunch time sessions		400
Jan-16	Curriculum Sports Sessions (Tuesdays)		200
	Lunch time sessions		650
Feb-16	Curriculum Sports Sessions (Tuesdays)		150
	Lunch time sessions		450
Mar-16	Curriculum Sports Sessions (Tuesdays)		250
	Lunch time sessions		600
	Total Planned Expenditure		£9300

The total grant available is £9325 tbc