

Financial Plan for April 2018 to March 2019

Activity	PP funding £42,240 pa	Identified Spend	Impact	
			Target	Outcomes
Support individual children's need	£2,600	Support targeted where needed, eg taxi provided to support mum getting children to school or when educated off-site	Children are ready to learn	A significant group demonstrated good behaviours for learning and achieved well in lessons
Additional resources for reading across the school	£500	Following reading resources audit – reading stock to be updated including the provision of phonically decodable books for children to take home	Percentage of pupils attaining ARE in reading increases by 10% across the school	Achieved
Additional opportunities through drama – Highly Sprung performance company	£6,615	To give the children the opportunity to experience and participate in high quality drama to enhance their speaking and listening skills	All PP children in Y3 Y4 access the Highly Sprung Performance	Achieved

Key to colour coding:

Green = wave 3 - Exclusively targeted at Pupil premium pupils.

Orange= wave 2 - Largely focussed on pupil premium pupils, some non- pupil premium pupils will also benefit from the support

Red = wave 1 – Pupil premium and non-pupil premium pupils will benefit

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Provision of additional adults in KS1	£13,000	Additional adult to target children in Y1/2 with speaking and listening skills, increase pupil/teacher interaction	PP children in KS1 achieve in line with non PP	Partly met
Learning Mentor – contribution to costs	£6,205	Learning Mentor to target PP children in all areas of their work to support the narrowing of the gap for these children, specifically targeting PP children who are also identified as vulnerable children	Attendance/behaviour/well-being of PP pupils in-line with non-PP	Partly met
Contribution to cost of nurture provision	£3,420	Nurture provides children the opportunity to deal with issues that are affecting their learning so that they can be quickly reintegrated to the mainstream learning environment	Behaviour of PP children is in line with non-PP	Partly met

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Inclusion Lead AHT proportion of salary	£9,900	The role of the AHT is to closely monitor the provision and progress of PP children and to provide direct intervention where appropriate	By July 19, the work to close the gap between PP and non-PP will have continued and PP attainment will continue to be closer in line with national	Partly met
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Staffing costs 77% of total income

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